

DEPARTMENT FOR EDUCATION DATA COLLECTION
Year 2015-16
Table A1 - CHILDREN'S AND YOUNG PEOPLE'S SERVICES

LA Name	Nottingham	LA No.	892
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	PROVISION BY OTHERS				TOTAL EXPENDITURE	INCOME	NET Current Expenditure	Govt. Grants Inside AEF	Govt. Grants Outside AEF	LEA NET Revenue Expenditure
	OWN PROVISION	PRIVATE	OTHER PUBLIC	VOLUNTARY						
	(a)	(b)	(c)	(d)	(k)	(l)	(m)	(n)	(o)	(q)
SURE START CHILDREN'S CENTRES AND EARLY YEARS										
1 Spend on individual Sure Start Children's Centres	3505339	0	0	0	3505339	15286	3490053	0	0	3490053
2 Spend for local authority provided or commissioned area wide services delivered through Sure Start Children's Centres	58126	0	0	0	58126	0	58126	0	0	58126
3 Spend on local authority management costs relating to Sure Start Children's Centres	0	0	0	0	0	0	0	0	0	0
4 Other early years expenditure	198050	0	0	0	198050	0	198050	0	0	198050
5 Total Sure Start Children's Centres and Early Years Expenditure	3761515	0	0	0	3761515	15286	3746229	0	0	3746229
CHILDREN LOOKED AFTER										
6 Residential care	4034403	10099444	0	0	14133847	44	14133803	0	0	14133803
7 Fostering services	4276587	10248573	0	0	14525160	3762	14521398	0	0	14521398
8 Adoption services	1037823	673167	0	0	1710990	335711	1375279	0	0	1375279
9 Special guardianship support	0	2163220	0	0	2163220	0	2163220	0	0	2163220
10 Other children looked after services	2592467	248244	0	0	2840711	1898473	942238	0	0	942238
11 Short breaks (respite) for looked after disabled children	0	261205	0	0	261205	0	261205	0	0	261205
12 Children placed with family and friends	1364625	0	0	0	1364625	400044	964581	0	0	964581
13 Education of looked after children	247073	0	0	0	247073	0	247073	0	0	247073
14 Leaving care support services	787595	0	0	0	787595	0	787595	0	0	787595
15 Asylum seeker services - children	658565	282868	0	0	941433	0	941433	336416	0	605017
16 Total Children Looked After	14999138	23976721	0	0	38975859	2638034	36337825	336416	0	36001409
OTHER CHILDREN AND FAMILIES SERVICES										
17 Other children and families services	360198	380000	0	0	740198	746113	-5915	0	0	-5915
SAFEGUARDING CHILDREN AND YOUNG PEOPLE'S SERVICES										
18 Social work (including LA functions in relation to child protection)	11968015	0	0	0	11968015	83041	11884974	0	0	11884974
19 Commissioning and Children's Services Strategy	5130696	0	0	0	5130696	505959	4624737	0	0	4624737
20 Local Safeguarding Children Board	336403	0	0	0	336403	336173	230	0	0	230
21 Total Safeguarding Children and Young People's Services	17435114	0	0	0	17435114	925173	16509941	0	0	16509941
FAMILY SUPPORT SERVICES										
22 Direct payments	1618371	0	0	0	1618371	126614	1491757	0	0	1491757
23 Short breaks (respite) for disabled children	1937234	0	0	0	1937234	37483	1899751	0	0	1899751
24 Other support for disabled children	375014	0	0	0	375014	219	374795	0	0	374795
25 Targeted family support	1438651	0	0	0	1438651	0	1438651	1444832	0	-6181
26 Universal family support	0	0	0	0	0	0	0	0	0	0
27 Total Family Support Services	5369270	0	0	0	5369270	164316	5204954	1444832	0	3760122
SERVICES FOR YOUNG PEOPLE										
28 Universal services for young people	1618371	0	0	0	1618371	126614	1491757	0	0	1491757
29 Targeted services for young people	0	0	0	0	0	0	0	0	0	0
30 Total Services for Young People	1618371	0	0	0	1618371	126614	1491757	0	0	1491757
YOUTH JUSTICE										
31 Youth Justice					2376623	1325618	1051005			
32 Capital Expenditure from Revenue (CERA) (Children's and young people services)					0	0	0			
33 Children and Young People's Services Expenditure(excluding CERA)					70276950	5941154	64335796			
34 Children and Young People's Services Expenditure(including CERA)					70276950	5941154	64335796			
MEMORANDUM ITEMS										
SERVICES FOR YOUNG PEOPLE										
35 Substance misuse services(Drugs, alcohol and volatile substances)(included in 28 and 29 above)					0					
36 Teenage pregnancy services(included in 28 and 29 above)					0					